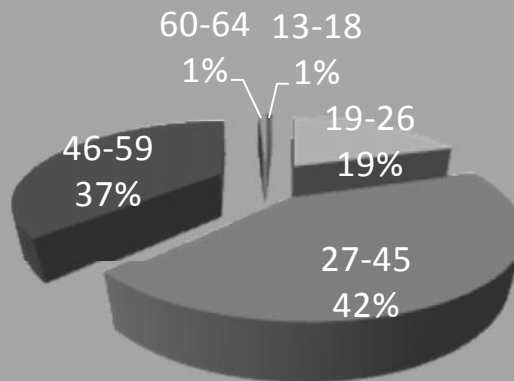


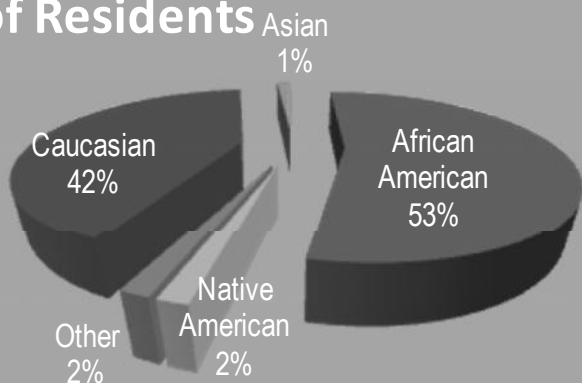
## Wellsprings Village 2011 Annual Report

During this fiscal year we assisted 135 women, of which, one was in the 13-18 age group; 26 in the 19-26 age group; 57 were in the 27-45 age group; 50 were in the 46-59 age group and one was in the 60-64 age group.

### 2011 Ages of Residents



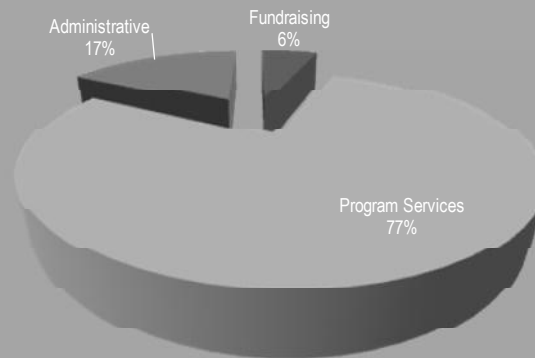
### 2011 Ethnicity of Residents



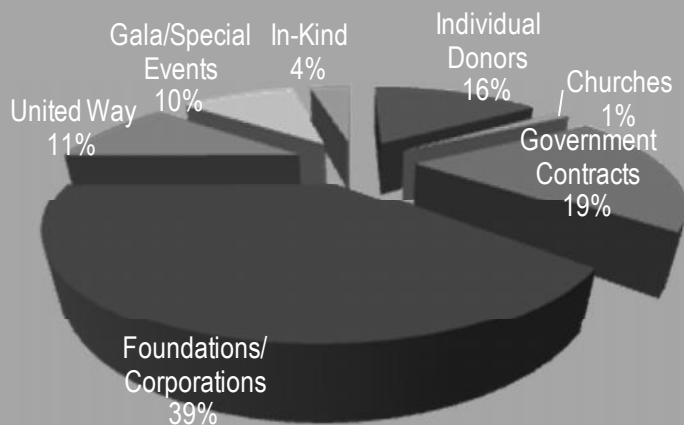
Of the 135 women served, 72 were African American; 57 were Caucasian; 2 Native American; 2 Asian/Pacific Islander and 2 Other.

Our expenses totaled \$663,059.30, with \$494,130.95 spent on program services; \$110,076.09 for administrative services; \$37,052.22 for fundraising

### 2011 Expenses



### 2011 Revenue



Our revenue sources totaled \$679,889.68. Foundations and corporations made up the largest portion with \$267,786.19. Next came government contracts of \$132,147.43. Individual donors contributed \$105,159.59. Our affiliation with United Way accounted for \$74,184.80. Wellsprings Guild's Annual Gala and other fundraising events brought in \$70,673.43. Churches donated \$8,861.74 and in-kind donations were valued at \$26,093.50

## *The Residents in 2011...*

Wellsprings Village, Inc. served 135 women in the onsite transitional residence program. The residents were diverse in background, in culture, and in race, which included African-American, Caucasian, Hispanic, Asian/Pacific Islander, and Native American. Some stayed only a short time (a month to two months) and others needed a longer period of time (16 months).

Wellsprings offers the following services to its clients:

- Case management
- Transportation in the form of bus passes
- Supplemental medical (assistance with medications, glasses) and dental care
- Clothing, personal supplies, household items, and household furnishings
- Counseling (individual & group)
- Life skills workshops
- Spiritual growth and development

## *Staffing...*

The staff as of December 2011, consisted of the following: Valerie Beckham (Executive Director), Desmond Startin (Part-Time Bookkeeper/Accounting Assistant), Alonda Scott (Client Advocate/Program Liaison), Ann Taylor (Part-Time Client Advocate), Cheryl Pratts (Resident Coordinator), Monique Douglas (Lead Technician), Cassandra Bennett (Part-Time Technician), Stephanie Fowler-Islas (Part-Time Technician), Donna Lucas (Part-Time Technician), Charlotte Hypolite (Part-Time Technician), Juanicia Lee (Part-Time Technician), Nirra Lockhart (Part-Time Technician), and John Glover (Night Patrol/Tech Support).

## *VOLUNTEERS...*

102 unduplicated volunteers contributed 2,818 hours of service. These community members dedicated and committed to the mission of Wellsprings, provided leadership, spent many hours raising funds, and organized special events for the women.

## *Funding...*

Wellsprings Village, Inc. was fortunate to receive funding from the following sources: United Way of Greater Houston, Housing and Urban Development (HUD), Child Care Council of Greater Houston, foundations, churches, individual donors and special fundraising events.

### ***Remember Wellsprings Village, Inc. in Your Will!***

A gift designated in your WILL to Wellsprings Village, Inc. can make a great difference for the women in the Program. You will be providing the opportunity for them, and ultimately their families, to rebuild their lives. With your help the women may become self-supporting and eventually contributing citizens themselves, helping others in return who are in need.

***Future generations will be helped through your gift!***